



GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA

2024-25 BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2025
GENERAL FUND

	Court	Fees	County	Total General Fund	Non-Court
Revenues					
Court Related Revenue	\$ 10,393,863	\$ -	\$ -	\$ 10,393,863	\$ -
General Government Revenue	-	2,252,129	-	2,252,129	2,252,129
Interest	-	600,911	-	600,911	600,911
Title IV-D Reimbursements	-	761,813	-	761,813	761,813
Total Revenues	10,393,863	3,614,853	-	14,008,716	3,614,853
Expenditures					
Court Related Expenditures					
Personnel Services	10,014,296	-	-	10,014,296	-
Operating Expenditures	394,373	-	-	394,373	-
General Government Services					
Personnel Services	-	2,125,246	4,581,416	6,706,662	6,706,662
Operating Expenditures	-	1,161,647	1,466,401	2,628,048	2,628,048
Capital Outlay	-	64,250	73,250	137,500	137,500
Total Expenditures	10,408,669	3,351,143	6,121,067	19,880,879	9,472,210
Deficiency of Revenues Under Expenditures	(14,806)	263,710	(6,121,067)	(5,872,163)	(5,857,357)
Other Financing Sources (Uses)					
Transfers In From Board of County Commissioners	-	-	5,872,163	5,872,163	5,872,163
Transfers In From Fee Fund	14,806	-	248,904	263,710	248,904
Transfer Out to Court Fund	-	(14,806)	-	(14,806)	(14,806)
Transfer Out to County Fund	-	(248,904)	-	(248,904)	(248,904)
Total Other Financing Sources (Uses)	14,806	(263,710)	6,121,067	5,872,163	5,857,357
Excess Revenues and Other Financing Sources Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -

THIS IS A TRUE AND CORRECT COPY OF THE BUDGET IN THE AMOUNT OF \$19,880,879
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025 SIGNED AND ADOPTED BY
THE CLERK OF THE CIRCUIT COURT OF SEMINOLE COUNTY, FLORIDA.


Grant Maloy, Clerk of the Circuit Court & Comptroller





GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA

2024-25 BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2025

Court Related Services

Account No.	Revenues:	Amount
335.900	State Shared Revenue	\$ 194,633
348.100	County Criminal	200,393
348.200	Circuit Criminal	429,214
348.300	County Civil	3,533,292
348.400	Civil Circuit	1,796,046
348.500	Traffic	765,628
348.600	Juvenile	8,512
348.700	Probate	435,841
351.000	Judgments & Fines	3,030,304
	Total Revenues	10,393,863
	Expenditures:	
604	<u>Clerk of Courts Administration</u>	
	Personnel Services	1,226,620
	Operating Expenditures	56,575
608	<u>Jury Management</u>	
	Personnel Services	182,186
	Operating Expenditures	156,950
614	<u>Circuit Criminal</u>	
	Personnel Services	1,282,115
	Operating Expenditures	31,798
634	<u>Circuit Civil</u>	
	Personnel Services	558,096
	Operating Expenditures	6,809
654	<u>Circuit Support</u>	
	Personnel Services	1,633,871
	Operating Expenditures	29,190
674	<u>Circuit Juvenile</u>	
	Personnel Services	445,157
	Operating Expenditures	8,696
694	<u>Circuit Probate</u>	
	Personnel Services	621,606
	Operating Expenditures	10,715
724	<u>County Criminal</u>	
	Personnel Services	1,466,027
	Operating Expenditures	34,261
744	<u>County Civil</u>	
	Personnel Services	799,186
	Operating Expenditures	9,812
764	<u>County Traffic</u>	
	Personnel Services	1,799,432
	Operating Expenditures	49,567
	Total Expenditures	10,408,669
	Deficiency of Revenues Under Expenditures	(14,806)
	Other Financing Sources	
	Transfers In From Fee Fund	14,806
	Total Other Financing Sources	14,806
	Budgeted Excess Revenues Over Expenditures and Transfers	\$ -



GRANT MALLOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA

2024-25 BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2025
NON-COURT

General Government Services

Account No.	Revenues:	Amount
331.650	Title IV-D Reimbursements	\$ 761,813
341.100	Recording Fees	1,302,699
341.800	Intangible Tax Commissions	34,394
341.900	Other Charges & Fees	894,259
361.100	Interest	600,911
369.900	Miscellaneous Revenue	20,777
	Total Revenues	3,614,853
	Expenditures:	
513	<u>Financial & Administrative</u>	
	Personnel Services	4,488,325
	Operating Expenditures	859,691
	Capital Outlay	6,000
516	<u>Non Court Information Systems</u>	
	Personnel Services	974,251
	Operating Expenditures	1,269,045
	Capital Outlay	131,500
519	<u>Other General Governmental Services</u>	
	Personnel Services	1,244,086
	Operating Expenditures	499,312
	Total Expenditures	9,472,210
	Deficiency of Revenues Under Expenditures	(5,857,357)
	Other Financing Sources (Uses)	
386.900	Transfers In From Board of County Commissioners	5,872,163
581.168	Transfer Out to Court Fund	(14,806)
	Total Other Financing Sources (Uses)	5,857,357
	Excess Revenues and Other Financing Sources Over Expenditures	\$ -