



**GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA**

**2022-23 BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023
GENERAL FUND**

	<u>Court</u>	<u>Non-Court</u>	<u>Total General Fund</u>
Revenues			
Court Related Revenue	\$ 9,413,908	\$ -	\$ 9,413,908
General Government Revenue	-	2,450,245	2,450,245
Interest	-	110,148	110,148
Title IV-D Reimbursements	658,950	808,953	1,467,903
Total Revenues	<u>10,072,858</u>	<u>3,369,346</u>	<u>13,442,204</u>
Expenditures			
Court Related Expenditures			
Personnel Services	9,742,166	-	9,742,166
Operating Expenditures	460,228	-	460,228
Capital Outlay	-	-	-
General Government Services			
Personnel Services	-	5,710,306	5,710,306
Operating Expenditures	-	2,326,686	2,326,686
Capital Outlay	-	38,723	38,723
Total Expenditures	<u>10,202,394</u>	<u>8,075,715</u>	<u>18,278,109</u>
Deficiency of Revenues Under Expenditures	<u>(129,536)</u>	<u>(4,706,369)</u>	<u>(4,835,905)</u>
Other Financing Sources			
Transfers In From Board of County Commissioners	-	4,835,905	4,835,905
Court Operations Subsidy From Fee Fund	129,536	(129,536)	-
Total Other Financing Sources	<u>129,536</u>	<u>4,706,369</u>	<u>4,835,905</u>
Excess Revenues and Other Financing Sources Over Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

THIS IS A TRUE AND CORRECT COPY OF THE BUDGET IN THE AMOUNT OF \$18,278,109
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2023 SIGNED AND ADOPTED BY
THE CLERK OF THE CIRCUIT COURT OF SEMINOLE COUNTY, FLORIDA.

Grant Maloy, Clerk of the Circuit Court & Comptroller



GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA

2022-23 BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

Court Related Services

<u>Account No.</u>	<u>Revenues:</u>	<u>Amount</u>
335.900	State Shared Revenue	\$ 275,530
332.100	Pandemic Recovery Revenue	113,564
348.100	County Criminal	181,899
348.200	Circuit Criminal	512,022
348.300	County Civil	2,355,647
348.400	Civil Circuit	2,030,561
348.500	Traffic	633,234
348.600	Juvenile	6,998
348.700	Probate	390,494
351.000	Judgments & Fines	2,913,959
331.650	Title IV-D Reimbursements	658,950
	Total Revenues	10,072,858
	Expenditures:	
604	Clerk of Courts Administration	
	Personnel Services	1,182,041
	Operating Expenditures	96,744
608	Jury Management	
	Personnel Services	137,350
	Operating Expenditures	138,180
614	Circuit Criminal	
	Personnel Services	1,274,386
	Operating Expenditures	47,411
634	Circuit Civil	
	Personnel Services	467,134
	Operating Expenditures	9,764
654	Circuit Support	
	Personnel Services	1,760,948
	Operating Expenditures	36,545
674	Circuit Juvenile	
	Personnel Services	409,869
	Operating Expenditures	9,027
694	Circuit Probate	
	Personnel Services	505,690
	Operating Expenditures	9,741
724	County Criminal	
	Personnel Services	1,517,284
	Operating Expenditures	48,569
744	County Civil	
	Personnel Services	843,483
	Operating Expenditures	14,533
764	County Traffic	
	Personnel Services	1,643,981
	Operating Expenditures	49,714
	Total Expenditures	10,202,394
	Deficiency of Revenues Under Expenditures	\$ (129,536)
	Other Financing Sources	
	Court Operations Subsidy From Fee Fund	129,536
	Budgeted Excess Revenues Over Expenditures and Transfers	\$ -



GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA

2022-23 BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023
NON-COURT

General Government Services

<u>Account No.</u>	<u>Revenues:</u>	<u>Amount</u>
331.650	Title IV-D Reimbursements	\$ 808,953
341.100	Recording Fees	1,606,115
341.800	Intangible Tax Commissions	41,957
341.900	Other Charges & Fees	776,968
361.100	Interest	110,148
369.900	Miscellaneous Revenue	25,205
	Total Revenues	3,369,346
	Expenditures:	
513	Financial & Administrative	
	Personnel Services	3,682,946
	Operating Expenditures	564,570
	Capital Outlay	6,000
516	Non Court Information Systems	
	Personnel Services	769,076
	Operating Expenditures	1,062,065
	Capital Outlay	19,998
519	Other General Governmental Services	
	Personnel Services	1,258,284
	Operating Expenditures	700,051
	Capital Outlay	12,725
	Total Expenditures	8,075,715
	Deficiency of Revenues Under Expenditures	(4,706,369)
	Other Financing Sources (Uses)	
386.900	Transfers In From Board of County Commissioners	4,835,905
	Fee Fund Subsidy To Court Operations	(129,536)
	Total Other Financing Sources	4,706,369
	Excess Revenues and Other Financing Sources Over Expenditures	\$ -