



GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA

2025-26 BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2026
GENERAL FUND

	Court	Fees	County	Total General Fund	Non-Court
Revenues					
Court Related Revenue	\$ 10,593,180	\$ -	\$ -	\$ 10,593,180	\$ -
General Government Revenue	-	2,313,101	-	2,313,101	2,313,101
Interest	-	514,830	-	514,830	514,830
Title IV-D Reimbursements	-	871,591	-	871,591	871,591
Total Revenues	10,593,180	3,699,522	-	14,292,702	3,699,522
Expenditures					
Court Related Expenditures					
Personnel Services	10,354,323	-	-	10,354,323	-
Operating Expenditures	445,314	-	-	445,314	-
General Government Services					
Personnel Services	-	1,945,754	4,792,257	6,738,011	6,738,011
Operating Expenditures	-	1,241,205	1,587,609	2,828,814	2,828,814
Capital Outlay	-	30,050	34,050	64,100	64,100
Total Expenditures	10,799,637	3,217,009	6,413,916	20,430,562	9,630,925
Deficiency of Revenues Under Expenditures	(206,457)	482,513	(6,413,916)	(6,137,860)	(5,931,403)
Other Financing Sources (Uses)					
Transfers In From Board of County Commissioners	-	-	6,137,860	6,137,860	6,137,860
Transfers In From Fee Fund	206,457	-	276,056	482,513	276,056
Transfer Out to Court Fund	-	(206,457)	-	(206,457)	(206,457)
Transfer Out to County Fund	-	(276,056)	-	(276,056)	(276,056)
Total Other Financing Sources (Uses)	206,457	(482,513)	6,413,916	6,137,860	5,931,403
Excess Revenues and Other Financing Sources Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -

THIS IS A TRUE AND CORRECT COPY OF THE BUDGET IN THE AMOUNT OF \$20,430,562
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2026 SIGNED AND ADOPTED BY
THE CLERK OF THE CIRCUIT COURT OF SEMINOLE COUNTY, FLORIDA.

Grant Maloy, Clerk of the Circuit Court & Comptroller



GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA

2025-26 BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2026

Court Related Services

Account No.	Revenues:	Amount
335.900	State Shared Revenue	\$ 192,666
348.100	County Criminal	168,529
348.200	Circuit Criminal	383,023
348.300	County Civil	3,690,507
348.400	Civil Circuit	1,775,304
348.500	Traffic	878,697
348.600	Juvenile	7,185
348.700	Probate	380,498
351.000	Judgments & Fines	3,116,771
	Total Revenues	10,593,180
	Expenditures:	
604	<u>Clerk of Courts Administration</u>	
	Personnel Services	1,392,601
	Operating Expenditures	97,370
	Capital Outlay	-
608	<u>Jury Management</u>	
	Personnel Services	174,011
	Operating Expenditures	164,000
614	<u>Circuit Criminal</u>	
	Personnel Services	1,353,251
	Operating Expenditures	30,571
634	<u>Circuit Civil</u>	
	Personnel Services	583,503
	Operating Expenditures	7,239
654	<u>Circuit Support</u>	
	Personnel Services	1,694,795
	Operating Expenditures	34,035
674	<u>Circuit Juvenile</u>	
	Personnel Services	448,876
	Operating Expenditures	7,938
694	<u>Circuit Probate</u>	
	Personnel Services	520,416
	Operating Expenditures	12,101
724	<u>County Criminal</u>	
	Personnel Services	1,542,057
	Operating Expenditures	32,582
744	<u>County Civil</u>	
	Personnel Services	820,182
	Operating Expenditures	11,220
764	<u>County Traffic</u>	
	Personnel Services	1,824,631
	Operating Expenditures	48,258
	Total Expenditures	10,799,637
	Deficiency of Revenues Under Expenditures	(206,457)
	Other Financing Sources	
	Transfers In From Fee Fund	206,457
	Total Other Financing Sources	206,457
	Budgeted Excess Revenues Over Expenditures and Transfers	\$ -



GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA

2025-26 BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2026
NON-COURT

General Government Services

Account No.	Revenues:	Amount
331.650	Title IV-D Reimbursements	\$ 871,591
341.100	Recording Fees	1,320,923
341.800	Intangible Tax Commissions	36,761
341.900	Other Charges & Fees	928,789
361.100	Interest	514,830
369.900	Miscellaneous Revenue	26,628
	Total Revenues	3,699,522
	Expenditures:	
513	<u>Financial & Administrative</u>	
	Personnel Services	4,440,634
	Operating Expenditures	1,060,186
	Capital Outlay	6,000
516	<u>Non Court Information Systems</u>	
	Personnel Services	1,152,179
	Operating Expenditures	1,262,722
	Capital Outlay	58,100
519	<u>Other General Governmental Services</u>	
	Personnel Services	1,145,198
	Operating Expenditures	505,907
	Total Expenditures	9,630,926
	Deficiency of Revenues Under Expenditures	(5,931,404)
	Other Financing Sources (Uses)	
386.900	Transfers In From Board of County Commissioners	6,137,861
581.168	Transfer Out to Court Fund	(206,457)
	Total Other Financing Sources (Uses)	5,931,404
	Excess Revenues and Other Financing Sources Over Expenditures	\$ -