



GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA

2023-24 BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2024
GENERAL FUND

	<u>Court</u>	<u>Fees</u>	<u>County</u>	<u>Total General Fund</u>	<u>Non-Court</u>
Revenues					
Court Related Revenue	\$ 9,654,797	\$ -	\$ -	\$ 9,654,797	\$ -
General Government Revenue	-	2,193,303	-	2,193,303	2,193,303
Interest	-	404,986	-	404,986	404,986
Title IV-D Reimbursements	570,341	471,481	-	1,041,822	471,481
Total Revenues	<u>10,225,138</u>	<u>3,069,770</u>	<u>-</u>	<u>13,294,908</u>	<u>3,069,770</u>
Expenditures					
Court Related Expenditures					
Personnel Services	9,639,322	-	-	9,639,322	-
Operating Expenditures	585,816	-	-	585,816	-
Capital Outlay	-	-	-	-	-
General Government Services					
Personnel Services	-	2,058,855	4,088,457	6,147,312	6,147,312
Operating Expenditures	-	982,217	1,231,387	2,213,604	2,213,604
Capital Outlay	-	15,000	30,900	45,900	45,900
Total Expenditures	<u>10,225,138</u>	<u>3,056,072</u>	<u>5,350,744</u>	<u>18,631,954</u>	<u>8,406,816</u>
Deficiency of Revenues Under Expenditures	<u>-</u>	<u>13,698</u>	<u>(5,350,744)</u>	<u>(5,337,046)</u>	<u>(5,337,046)</u>
Other Financing Sources					
Transfers In From Board of County Commissioners	-	-	5,337,046	5,337,046	5,337,046
County Operations Subsidy From Fee Fund	-	(13,698)	13,698	-	-
Total Other Financing Sources	<u>-</u>	<u>(13,698)</u>	<u>5,350,744</u>	<u>5,337,046</u>	<u>5,337,046</u>
Excess Revenues and Other Financing Sources Over Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

THIS IS A TRUE AND CORRECT COPY OF THE BUDGET IN THE AMOUNT OF \$18,631,954
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2024 SIGNED AND ADOPTED BY
THE CLERK OF THE CIRCUIT COURT OF SEMINOLE COUNTY, FLORIDA.

Grant Maloy, Clerk of the Circuit Court & Comptroller





GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA

2023-24 BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2024

Court Related Services

<u>Account No.</u>	<u>Revenues:</u>	<u>Amount</u>
335.900	State Shared Revenue	\$ 242,009
348.100	County Criminal	190,374
348.200	Circuit Criminal	414,648
348.300	County Civil	2,745,266
348.400	Civil Circuit	2,114,326
348.500	Traffic	648,097
348.600	Juvenile	10,323
348.700	Probate	397,535
351.000	Judgments & Fines	2,892,219
331.650	Title IV-D Reimbursements	570,341
	Total Revenues	\$ 10,225,138
	Expenditures:	
604	<u>Clerk of Courts Administration</u>	
	Personnel Services	1,265,029
	Operating Expenditures	226,906
	Capital Outlay	-
608	<u>Jury Management</u>	
	Personnel Services	142,484
	Operating Expenditures	164,477
	Capital Outlay	-
614	<u>Circuit Criminal</u>	
	Personnel Services	1,249,638
	Operating Expenditures	36,293
	Capital Outlay	-
634	<u>Circuit Civil</u>	
	Personnel Services	513,569
	Operating Expenditures	7,041
	Capital Outlay	-
654	Circuit Support	
	<u>Personnel Services</u>	1,613,437
	Operating Expenditures	32,570
	Capital Outlay	-
674	<u>Circuit Juvenile</u>	
	Personnel Services	377,361
	Operating Expenditures	8,995
	Capital Outlay	-
694	<u>Circuit Probate</u>	
	Personnel Services	515,219
	Operating Expenditures	10,437
	Capital Outlay	-
724	<u>County Criminal</u>	
	Personnel Services	1,425,679
	Operating Expenditures	38,555
	Capital Outlay	-
744	<u>County Civil</u>	
	Personnel Services	739,615
	Operating Expenditures	10,746
	Capital Outlay	-
764	<u>County Traffic</u>	
	Personnel Services	1,797,290
	Operating Expenditures	49,797
	Capital Outlay	-
	Total Expenditures	10,225,138
	Deficiency of Revenues Under Expenditures	\$ -
	Other Financing Sources	
	Court Operations Subsidy From Fee Fund	-
	Budgeted Excess Revenues Over Expenditures and Transfers	\$ -



**GRANT MALOY, CLERK OF THE CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA**

**2023-24 BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2024
NON-COURT**

General Government Services

Account No.	Revenues:	Amount
331.650	Title IV-D Reimbursements	\$ 471,481
341.100	Recording Fees	1,254,058
341.800	Intangible Tax Commissions	33,734
341.900	Other Charges & Fees	887,696
361.100	Interest	404,986
369.900	Miscellaneous Revenue	17,815
	Total Revenues	3,069,770
	Expenditures:	
513	<u>Financial & Administrative</u>	
	Personnel Services	4,053,822
	Operating Expenditures	811,461
	Capital Outlay	6,000
516	<u>Non Court Information Systems</u>	
	Personnel Services	934,633
	Operating Expenditures	923,494
	Capital Outlay	27,900
519	<u>Other General Governmental Services</u>	
	Personnel Services	1,158,863
	Operating Expenditures	478,643
	Capital Outlay	12,000
	Total Expenditures	8,406,816
	Deficiency of Revenues Under Expenditures	(5,337,046)
	Other Financing Sources (Uses)	
386.900	Transfers In From Board of County Commissioners	5,337,046
	Fee Fund Subsidy To County Operations	-
	Total Other Financing Sources	5,337,046
	Excess Revenues and Other Financing Sources Over Expenditures	\$ -